

Annual Report
 Citizens for Citizens Inc.
 264 Griffin St. Fall River, MA

HEAD START / EARLY HEAD START

For Fiscal Year
 2007 – 2008

FEDERAL: \$3,782,083	STATE: Salaries \$286,772
	Comm. Partnership \$254,448
	UPK \$76,000
	Total State- \$617,220

Privately Donated Supplies, Goods, Space & Services: \$387,048

Federal Budget Breakdown:	Salaries -	\$2,244,143
	Fringe -	\$1,028,019
	Travel -	\$8,800
	Supplies -	\$25,179
	Contractual -	\$33,000
	Other -	\$442,932
	Non-Federal Contribution:	\$1,004,268

Total Number of Head Start Children Served:	489
Families Served:	462
Total Number of Early Head Start Children Served:	69
Families Served:	31
Number of Pregnant Moms served by Early Head Start:	10

Funded Enrollment: Head Start	405
Average Monthly Enrollment	101.1%
Early Head Start-	40
Average Monthly Enrollment	102.5%

- Federal Review 2006: In Compliance following Governance Training Sessions
- Annual Independent Audit: No Findings (7-1-2007 to 6-30-2008)
 - Medical Screenings Head Start: 100%
 - Medical Screenings Early Head Start: 100%
 - Dental Screenings Head Start: 100%
 - Dental Screenings Early Head Start: 96%

Parent Involvement: Each Center conducts Monthly Parent meeting to discuss issues and ideas for parent involvement as well as parent concerns. These groups elect a delegate and an alternate to sit on the Policy Council. The Policy Council meets monthly approves the hiring of staff, reviews and approves Budgets and Grant submissions. The Policy Council includes representatives of the Good Guys, a committee of Fathers and Grandfathers who meet and develop ways to improve the involvement of Dads in their children’s education.

Kindergarten Transition: 216 children were transitioned into Kindergarten. This program serves 8 separate School Departments and hosts K-registration activities at the Head Start Aldrich site for the Fall River School Department where 81% of our families are enrolled 4-14-09