

# Head Start & Early Head Start Annual Report // 2019 - 2020

The first 5 years in a child's life are essential to their future development, health, and overall happiness at home, school, and in daily life.

Head Start and Early Head Start strive to make normally expensive early education and care obtainable for any family.

## Transition to Kindergarten

**195 children were transitioned to Kindergarten.** This program serves 8 separate school districts and hosts kindergarten registration activities at the Head Start Aldrich site for the Fall River School Department which serves 85% of our families. Each district also offers "Ready for Kindergarten" workshops at all Head Start sites. School readiness activities are worked on all throughout the year. Each child has an individualized Transition Plan to ensure they begin kindergarten with the skills necessary to succeed.

## Family Engagement

All centers conduct monthly parent meetings discussing school readiness goals, parent concerns, and planning group activities. Each parent committee elects a Delegate and an Alternate to sit on the Policy Council. The Policy Council meets monthly to approve the hiring of staff and to review and approve budgets, policies and grant submissions. Special Family Engagement events are held at each center on a regular basis, centered on themes being taught in the classrooms. In addition, family members are always invited to join in on field trips, volunteer in all capacities throughout the program, visit their child's classroom any time, and participate in workshops, parenting education groups, committee meetings, parent/staff conferences, etc. Each family receives a minimum of 4 home visits per year.



*"H.S. is doing a great job with my child's learning and educational needs. I have no concerns and we love the activities they are providing us during this pandemic."*

- H.S. Parent



**416**  
Children Served

**90.8%** Eligible Children Served

**90%** Received Medical Exams

**86%** Received Dental Exams

**No Findings** 2020 Annual Financial Audit



Revenue	
Funding Sources	Grant Period May 2019 - April 2020
Federal	\$4,922,792
Donations/In-Kind	\$1,626,875
Early Education & Care	\$374,325
USDA	\$223,437
Private Child Care	\$194,532
<b>Total</b>	<b>\$7,341,960</b>

Expenses	
Expense Category	Grant Period May 2019 - April 2020
Personnel	\$2,617,290
Fringe	\$1,187,707
Travel	\$2,931
Supplies & Equipment	\$143,427
Contractual	\$79,252
Other	\$892,185
Non-Federal	\$1,663,602
<b>Total</b>	<b>\$6,586,394</b>

