

Head Start '21 - '22 Annual Report



Transition to Kindergarten

229 children were transitioned to Kindergarten. This program serves 8 separate school districts and hosts kindergarten registration activities at the Head Start Aldrich site for the Fall River School Department which serves 85% of our families. Each district also offers "Ready for Kindergarten" workshops at all Head Start sites. School readiness activities are worked on all throughout the year. Each child has an individualized Transition Plan to ensure they begin kindergarten with the skills necessary to succeed.

Family Engagement

All centers conduct monthly parent meetings discussing school readiness goals, parent concerns, and planning group activities. Each parent committee elects a Delegate and an Alternate to sit on the Policy Council. The Policy Council meets monthly to approve the hiring of staff and to review and approve budgets, policies and grant submissions. Special Family Engagement events are held at each center on a regular basis, centered on themes being taught in the classrooms. In addition, family members are always invited to join in on field trips, volunteer in all capacities throughout the program, visit their child's classroom any time, and participate in workshops, parenting education groups, committee meetings, parent/staff conferences, etc. Each family receives a minimum of 4 home visits per year.

"..we will forever hold a special place in our hearts for our Head Start Teacher. She never gave up on my son. She was firm and attentive and thanks to her, my son was able to graduate Pre-K. She deserves a round of applause! Fast forward from then to now he is doing great; he is a smart 2nd Grader who loves to learn."

- H.S. Parent



460
Children
Served

442

Average Monthly
Funded Enrollment

97.5%
Eligible Children
Served

441
Received
Medical Exams

357
Received
Dental Exams

No
Findings
2022 Annual
Financial Audit

Revenue

Funding Sources	Grant Period May 2020 - April 2021
Federal	\$6,854,196
Donations/In-Kind	\$947,788
Early Education & Care	\$1,106,676
USDA	\$244,189
Private Child Care	\$217,939
Total	\$9,370,788

Expenses

Expense Category	Grant Period May 2020 - April 2021
Personnel	\$3,850,893
Taxes & Fringe	\$1,354,843
Supplies & Equipment	\$1,205,898
Contractual	\$119,124
Other	\$,193,016
In-Kind	\$943,827
Total	\$8,667,602

