



Head Start & Early Head Start

2022 - 2023 Annual Report

Transition to Kindergarten

147 children were transitioned to Kindergarten. This program serves 8 separate school districts and hosts kindergarten registration activities at the Head Start Aldrich site for the Fall River School Department which serves 85% of our families. Each district also offers "Ready for Kindergarten" workshops at all Head Start sites. School readiness activities are worked on all throughout the year. Each child has an individualized Transition Plan to ensure they begin kindergarten with the skills necessary to succeed.

Family Engagement

All centers conduct monthly parent meetings discussing school readiness goals, parent concerns, and planning group activities. Each parent committee elects a Delegate and an Alternate to sit on the Policy Council. The Policy Council meets monthly to approve the hiring of staff and to review and approve budgets, policies and grant submissions. Special Family Engagement events are held at each center on a regular basis, centered on themes being taught in the classrooms. In addition, family members are always invited to join in on field trips, volunteer in all capacities throughout the program, visit their child's classroom any time, and participate in workshops, parenting education groups, committee meetings, parent/staff conferences, etc. Each family receives a minimum of 4 home visits per year.

Parent Statement

"I have been involved with Head Start since my son was about two and there are not enough words to express how much they have changed our lives. The compassion, the encouragement, the support, the learning, the community outreach, and the individual care that they put into my child, as they do with others, is the definition of what it takes as a village of love to raise a child. I couldn't thank Head Start enough for all that they do for our little family!!"

565

Children Served

372

Average Monthly Funded Enrollment

91%

Eligible Children Served

560

Received Medical Exams

544

Received Dental Exams

No Findings

2023 Annual Financial Audit

Revenue

Funding Sources	Grant Period May 2022 - April 2023
Federal	\$8,333,854
Donations/In-Kind	\$1,366,311
Early Education & Care	\$1,363,799
USDA	\$302,826
Private Child Care	\$3,331
Local	\$24,795
Total	\$11,394,916

Expenses

Expense Category	Grant Period May 2022 - April 2023
Personnel	\$5,075,210
Taxes & Fringe	\$1,571,201
Supplies & Equipment	\$651,728
Contractual	\$127,574
Other	\$2,487,021
In-Kind	\$1,341,142
Total	\$11,253,876

